

**Summary of Project Requests & 75% Staff Recommendations
FY 2024 Maryland Public School Construction Capital Improvement Program
as of December 01, 2022**

<u>Project Name</u>	<u>Priority</u>	<u>Project Category</u>	<u>Status</u>	<u>FY 2024 Requests</u>	<u>Projected 100% PRIOR & FY 24 EGRC Allocation</u>	<u>FY 2024 CIP 75% Recommendation</u>	<u>Projected 100% Recommended Allocations</u>	<u>code</u>
<u>Talbot County</u>								
Chapel District Elementary	1	Renovation	C	LP	-	-	-	
Chapel District Elementary	2	Renovation	A	1,105,000	-	928,450	928,450	e
White Marsh Elementary	3	SR: Roof	A	891,000	-	668,250	891,000	p1
				<u>\$1,996,000</u>	<u>\$-</u>	<u>\$1,596,700</u>	<u>\$1,819,450</u>	

Approval Status:

- A - Staff recommendation for IAC approval of planning or funding.
- B - Deferred, but eligible for local planning or construction funding.
- C - Deferred, and not currently eligible for planning or funding approval
- D - Denied, and not eligible for planning or funding approval.
- U - Funding is shown for projects that have outstanding issues that are expected to be resolved.
- R - Project is anticipated to be funded through other funding sources.

Abbreviations:

- K - Kindergarten Renovations
- SR - Systemic Renovations

Funding Code as of 12/1/22:

- b Balance of multi-year funds
- p Partial funds for each FY
- e Entire funding for projects based on IAC staff projected recommendations at 100%.