

Citizens' Advisory Committee Monday, March 4, 2024 5:00-6:30 PM TCEC, Conference Room 1

FY 25 Budget Update

Dr. Einhorn shared the budget one-pager that outlines the FY25 request with priorities aligned to the district's strategic goals and the Blueprint expectations.

Draft 2024-2025 Calendar

CAC reviewed the revised draft 2024-2025 calendar that will be presented to the Board at the March meeting. The new calendar draft shifts half days to Fridays and incorporates the Board's recommendations for school breaks. The CAC expressed concern that the first draft as created by the Calendar Committee was dismissed by the Board.

Policies Under Review

The CAC reviewed the policies under review by the Board. There was no objection to the proposed updates. Dr. Einhorn shared the difference between administrative regulation and policy.

Policies reviewed included:

10.17

19.35

9.14

Blueprint Updates

Dr. Einhorn shared Blueprint updates including:

- Strategic Facilitator
- Community School
- New CCR Standard
- Budget Categories

Elementary Reading Program

Dr. Einhorn shared the process for selecting the new elementary reading program. The committee's recommendation has been shared with the Board and it is out for public review. Grant funding will support the new adoption. CAC members had the opportunity to review materials.

Meeting adjourned at 6:30 p.m. The next meeting is scheduled for *April 8, 2024* at the Talbot County Education Center.